

Southwestern Area Workforce Development Board

Board Meeting Agenda

Virtual Meeting via Zoom or Phone

To join the meeting by phone, dial: (346) 248-7799, then enter Meeting ID: 827 8118 9267

To join the meeting online via Zoom, go to: <https://us02web.zoom.us/j/82781189267>

Thursday, December 15, 2022, at 11:00 a.m. (MDT)

*Ms. Alisa Estrada —Board Chair
Mr. Joshua Orozco —Board Vice-Chair*

- I. Call to Order**
- II. Welcome and Introductions**
- III. Roll Call and Abstentions**
- IV. *Public Comment (3-Minute Limit)**
- V. Approval of Agenda**
- VI. Professional Development**
 - a) Jessica Sanchez and Marietta Valdez – NM Workers' Compensation Administration **pg. 3**
- VII. Discussion, Consideration, and Possible Action Regarding**
 - a) Approval of the November 9, 2022, Special Meeting minutes **pg. 5**
 - b) Resolution 22 – 10 authorizes travel, meals, hotel, and conference fees for board members to attend The Forum 2023 powered by the National Association of Workforce Boards on March 25 – March 28, 2023, in Washington, D.C. **pg. 9**
- VIII. Reports and Information Items**
 - a) One-Stop Operator Report
 - b) Administrative and Financial Reports
 - c) Updates from DWS Liaison
- IX. Other**
 - a) Member Input
- X. **Public Comment (3-Minute Limit)**
- XI. Next Meeting**
 - a) Thursday, February 16, 2023, at 10:00 a.m.
- XII. Adjournment**

*Public comments can be emailed to publiccomments@sccog-nm.com before December 15, 2022, at 11:00 a.m. All public comments will be read at the meeting in the order received.

**Public comments may also be emailed to publiccomments@sccog-nm.com during the meeting. All public comments will be read at the meeting in the order received.

Mission: The Southwestern Area Workforce Development Board's mission is to empower individuals in the region by providing them with the tools and training they need to acquire higher paying jobs based on the needs of local businesses. With an emphasis on economic and employer-driven goals, SAWDB's cooperative programs will cater to the region's unique employment needs, allowing for more effective distribution of federal funds and serving local employers by cultivating a highly skilled workforce.



Professional Development:

NM Workers' Compensation Administration

***Jessica Sanchez
Marietta Valdez***



Discussion, Consideration and Possible Action

Southwestern Area Workforce Development Board

Special Virtual Meeting Via Zoom or Phone

To join the meeting by phone, dial: (346) 248-7799, then enter Meeting ID: 857 7544 7010

To join the meeting online via Zoom, go to: <https://us02web.zoom.us/j/85775447010>

Wednesday, November 9, 2022, at 4:30 p.m. (MDT)

DRAFT OF MEETING MINUTES

I. Call to Order

- a. Chairman Estrada called the meeting to order at 4:36 p.m.

II. Roll Call and Abstentions

- a. Ms. Longovia called roll. There were no abstentions.

Present:

Cassie Arias-Ward
Mary Ann Chavez-Lopez
Alisa Estrada
Jacqueline Fryar
Robert Hawkins
Magdaleno Manzanárez
Michael Olguin
Joshua Orozco
Erik Padilla
Anton Salome
Debbie Schoonover
Steve Siañez
Kim Skinner
JC Trujillo
Mary Ulrich
Gary Whitehead

Staff:

Jay Armijo, SCCOG Executive Director
Skylar Arnold, Fiscal Administrator
Glory Juarez, WIOA Administrator
Angela Longovia, Communications Manager
Diana Luchini, Fiscal Clerk
Krisye Shook, Program Specialist

Absent:

Rebecca Lescombes
Marlene Thomas-Herrera

Guests:

Kerena Barron
Colton Bjerke
Consuelo Flores
Cindy Gallegos
Andy Huls
Peter Martinez
Marissa Molano
Giselle Palomares
Marcos Peña
Monica Silva

III. Public Comment

- a. No public comment

IV. Approval of Agenda

Ms. Arias-Ward **made a motion to approve the agenda; seconded by** Ms. Chavez-Lopez. **By unanimous consent, the motion passed.** The roll call vote was as follows:

Ms. Arias-Ward – Yes
Ms. Chavez-Lopez – Yes
Ms. Estrada – Yes

Mr. Padilla – Yes
Ms. Schoonover – Yes
Mr. Siañez – Yes

45	Ms. Fryar – Yes	Ms. Skinner – Yes
46	Mr. Hawkins – Yes	Mr. Trujillo – Yes
47	Mr. Manzanárez – Yes	Ms. Ulrich – Yes
48	Mr. Olguin – Yes	Mr. Whitehead – Yes
49	Mr. Orozco – Yes	

V. Discussion, Consideration, and Possible Action Regarding

a. Approval of the October 20, 2022, meeting minutes

Ms. Fryar **made a motion to accept the October 20, 2022, meeting minutes; seconded by Ms. Schoonover. The motion passed.** The roll call vote was as follows:

Ms. Arias-Ward – Yes	Mr. Padilla – Yes
Ms. Chavez-Lopez – Yes	Ms. Schoonover – Yes
Ms. Estrada – Yes	Mr. Siañez – Yes
Ms. Fryar – Yes	Ms. Skinner – Yes
Mr. Hawkins – Yes	Mr. Trujillo – Yes
Mr. Manzanárez – Yes	Ms. Ulrich – Yes
Mr. Olguin – Yes	Mr. Whitehead – Yes
Mr. Orozco – Yes	

b. Resolution 22 – 08 approves the PY22 Southwestern Area Workforce Development Board Budget Amendment No. 1. The amendment provides for carryover funding to be utilized by the Board to fund future contract amendments and other projects that may be considered throughout the program year. The amendment increases Equus' Adult & Dislocated Worker contract by \$117,060.29, increases Equus' Youth Services contract by \$430,000.00, and increases Equus' One-Stop Operator contract by \$1,397.48. Ms. Juarez presented the proposed budget and a budget sheet showing the difference between the current budget and the proposed budget.

Mr. Siañez asked for clarification on the source of the presented dollar amounts and asked if there is a plan for spending the requested funds. Ms. Juarez replied that we have carryover funds from the previous program year that needs to be spent and these are the amounts requested by Equus. The plans for spending these funds will be presented in upcoming resolutions for each contract amendment.

Mr. Salome joined the meeting during this presentation.

Mr. Orozco **made a motion to approve Resolution 22 – 08; seconded by Ms. Fryar. By unanimous consent, the motion passed.** The roll call vote was as follows:

Ms. Arias-Ward – Yes	Mr. Padilla – Yes
Ms. Chavez-Lopez – Yes	Mr. Salome – Yes
Ms. Estrada – Yes	Ms. Schoonover – Yes
Ms. Fryar – Yes	Mr. Siañez – Yes
Mr. Hawkins – Yes	Ms. Skinner – Yes
Mr. Manzanárez – Yes	Mr. Trujillo – Yes
Mr. Olguin – Yes	Ms. Ulrich – Yes
Mr. Orozco – Yes	Mr. Whitehead – Yes

c. Resolution 22 – 05 approves an amendment to contract agreement number PY22-WIOA-02 with Arbor E&T, LLC dba Equus Workforce Solutions to provide WIOA Adult & Dislocated Worker Services for the period of July 1, 2022, through June 30, 2023, and authorizes the board chair or vice-chair to sign the agreement. Ms. Juarez stated the additional \$117,060.29 requested breaks down with \$65,000.00 going to Adult funds, \$45,000.00 going to Dislocated Worker funds, and \$7,060.29 for indirect costs. Indirect costs include operational and profit. Ms. Juarez presented a budget worksheet highlighting that the additional funds will go to Participant Training Services. Ms. Peña, the Adult & Dislocated Worker Project Director said that they have seen a large number of individuals request assistance. The additional funding will help provide services to more customers and increase services to current participants. Funds will be divided across all seven

97 counties. Ms. Juarez added that staff will also work on increasing ITA enrollments.

98 Mr. Orozco commented that the legislature has requested a statewide increase in the
99 number of individuals served and that this will help that effort.

100 Mr. Orozco **made a motion to approve Resolution 22 – 05; seconded by Mr.**
101 **Manzanárez. By unanimous consent, the motion passed.** The roll call vote was as
102 follows:

103 Ms. Arias-Ward – Yes	Mr. Padilla – Yes
104 Ms. Chavez-Lopez – Yes	Mr. Salome – Yes
105 Ms. Estrada – Yes	Ms. Schoonover – Yes
106 Ms. Fryar – Yes	Mr. Siañez – Yes
107 Mr. Hawkins – Yes	Ms. Skinner – Yes
108 Mr. Manzanárez – Yes	Mr. Trujillo – Yes
109 Mr. Olguin – Yes	Ms. Ulrich – Yes
110 Mr. Orozco – Yes	Mr. Whitehead – Yes

111 d. Resolution 22 – 06 approves an amendment to contract agreement number PY22-WIOA-
112 06 with Arbor E&T, LLC dba Equus Workforce Solutions to provide WIOA Youth Services
113 for the period of July 1, 2022, through June 30, 2023, and authorizes the board chair or
114 vice-chair to sign the agreement. Ms. Juarez stated that the \$430,000.00 in additional
115 funds come from PY21 carryover money. \$260,467.30 is for participant dollars and
116 \$169,532.70 is for operational dollars. Ms. Juarez showed a breakdown of how the funding
117 will be used. Mr. Peña said they will use the 50/50 waiver allowing them to enroll more in-
118 school youth. Right now, they only have one case manager covering both Luna and
119 Hidalgo counties. The increase in funds will allow them to hire a case manager to cover
120 Hidalgo County only. They will also hire another case manager for Doña Ana County. The
121 additional staff will help increase enrollments. Ms. Juarez showed the new enrollment goals
122 can be found under Final Budget on the Budget Worksheet.

123 Chairman Estrada asked to confirm if there will be a case manager for each county. Mr.
124 Peña stated that will be one case manager in each county, except for Catron county. They
125 will divide Catron county between two case managers; the case manager in Silver City will
126 cover the Reserve half, and the case manager in Socorro will cover the Pie Town half.

127 Work Experience is listed in the breakdown as part of how the funding will be used. Mr.
128 Siañez asked for more information. Mr. Peña stated that youth participants can get a total
129 of 240 hours of work experience at \$11.50 an hour. Staff work with local employers to place
130 participants at worksites related to what they want to do for a career. This opportunity helps
131 eliminate the barrier of having no work experience. Chairman Estrada asked if this applies
132 to both in-school and out-of-school youth. Mr. Peña replied yes. They plan to serve 185 in-
133 school youth and 185 out-of-school youth with the 50/50 waiver, not including the carryover
134 participants.

135 Ms. Ulrich asked about the 50/50 waiver because she thought the ratio is 75/25. Mr. Peña
136 stated that spending only 25% of their funding on in-school youth has prevented them from
137 helping youth with a need for the services. Last program year, a waiver was created
138 allowing service providers to spend 50% on in-school youth, giving them the funding they
139 needed to serve additional participants. Ms. Juarez added that the waiver came from
140 USDOL and was supposed to be for the last program year only. A month into this program
141 year, we learned the waiver was still intact. DWS confirmed it may be available through the
142 rest of the program year, but changes could come at any time. Ms. Ulrich requested
143 background information on the waiver. Ms. Juarez said information will be sent to the
144 board.

145 Mr. Orozco **made a motion to approve Resolution 22 – 06; seconded by Mr. Salome.**
146 **By unanimous consent, the motion passed.** The roll call vote was as follows:

147 Ms. Arias-Ward – Yes	Mr. Padilla – Yes
148 Ms. Chavez-Lopez – Yes	Mr. Salome – Yes
149 Ms. Estrada – Yes	Ms. Schoonover – Yes

150	Ms. Fryar – Yes	Mr. Siañez – Yes
151	Mr. Hawkins – Yes	Ms. Skinner – Yes
152	Mr. Manzanárez – Yes	Mr. Trujillo – Yes
153	Mr. Olguin – Yes	Ms. Ulrich – Yes
154	Mr. Orozco – Yes	Mr. Whitehead – Yes

155 e. Resolution 22 – 09 approves an amendment to contract agreement number PY22-WIOA-
 156 04 with Arbor E&T, LLC dba Equus Workforce Solutions to provide WIOA One-Stop
 157 Operator Services for the period of July 1, 2022, through June 30, 2023, and authorizes the
 158 board chair or vice-chair to sign the agreement. Ms. Juarez stated that the budget line-item
 159 adjustments decrease advertising by \$1,000.00, increase dues and subscriptions by
 160 \$1,000.00, and increase additional funds to help support an increase in the indirect rate
 161 from 9.77% to 10.43% for a total increase of \$1,397.48

162 Mr. Manzanárez **made a motion to approve Resolution 22 – 09; seconded by Mr.**
 163 **Orozco. By unanimous consent, the motion passed.** The roll call vote was as follows:

164	Ms. Arias-Ward – Yes	Mr. Padilla – Yes
165	Ms. Chavez-Lopez – Yes	Mr. Salome – Yes
166	Ms. Estrada – Yes	Ms. Schoonover – Yes
167	Ms. Fryar – Yes	Mr. Siañez – Yes
168	Mr. Hawkins – Yes	Ms. Skinner – Yes
169	Mr. Manzanárez – Yes	Mr. Trujillo – Yes
170	Mr. Olguin – Yes	Ms. Ulrich – Yes
171	Mr. Orozco – Yes	Mr. Whitehead – Yes

172 VI. Other

173 a. Member Input

- 174 i. Ms. Juarez thanked everyone for taking time out of their busy schedules to address
 175 these important items.
 176 ii. Chairman Estrada also thanked everyone and said she is looking forward to the Texas
 177 Workforce Conference at the end of November.

178 VII. Public Comment

179 a. No public comment

180 VIII. Next Meeting

181 a. Thursday, December 15, 2022, at 10:00 a.m. via Zoom

182 IX. Adjournment

183 a. Chairman Estrada adjourned the meeting at 5:18 p.m.

184 ATTESTED

185 _____
 186 _____
 Date

AGENDA ITEM SUMMARY

Southwestern Area Workforce Development Board Meeting	December 15, 2022
<p>Agenda Item Resolution 22 – 10 authorizes travel, meals, hotel, and conference fees for board members to attend The Forum 2023 powered by the National Association of Workforce Boards on March 25 – March 28, 2023, in Washington, D.C.</p>	
<p>SUMMARY OF AGENDA ITEM</p> <p>This item is presented for your consideration authorizing payment for board members to attend The Forum 2023 on March 23 – March 28, 2023, in Washington, D.C.</p> <p>This item is brought to the board for consideration months in advance so that it can take advantage of the early bird registration and hotel accommodation. The block room rates reserve quickly.</p> <p>The Forum, powered by the National Association of Workforce Boards, is the place and time for the workforce system to reflect on the past and prepare for the future. It's the nation's largest annual workforce development conference, a convocation of leaders, stakeholders, and policymakers with the power to drive positive change.</p> <p>This conference benefits those working in the public workforce system. Attendees will learn directly from national leaders about policy, initiatives, and trends, deepen their understanding of the Workforce Innovation and Opportunity Act, hear practical examples of its application, and get to ask questions of the system's foremost experts.</p>	
<p>RECOMMENDATION</p> <p>A motion to accept Resolution 22 – 10.</p>	
<p>BOARD'S OPTIONS ARE TO</p> <ol style="list-style-type: none"> 1. Accept the recommendation 2. Amend the recommendation 3. Reject the recommendation 4. Table the item 5. Take no action on the item 	
<p>DEPENDING ON ACTION TAKEN, ITEM MAY BE REFERRED OR REPORTED TO</p> <ul style="list-style-type: none"> • Staff or committee, as directed. 	
<p>THIS ITEM SUPPORTS STRATEGIC PLAN GOAL(S)</p> <ul style="list-style-type: none"> • Supports all WIOA strategic plan goals 	
<p>LIST OF SUPPORTING INFORMATION FOR YOUR REVIEW</p> <ul style="list-style-type: none"> • None 	



Reports & Information Items



One-Stop Operator Report

Peter Martinez

New Mexico Workforce Connection



A Proud Partner of the American Job Center Network

WIOA Title I-financially assisted programs and activities are an Equal Opportunity Employer/Program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay New Mexico: 711 (Voice) or 1-800-659-8331 (TTY).

FUNDED BY THE U.S. DEPARTMENT OF LABOR

One-Stop Operator Report

PY22 NMWC SW Region Data

July 1, 2022 – November 30, 2022

(data provided from New Mexico Workforce Connection Online System)

Activity	Result
Number of referrals to WIOA	322
Total number of newly registered individuals in NMWCOS	1,104
Total number of services provided to individuals	26,378
Total number of services provided to employers	5,641
Employer job postings entered in NMWCOS	1,305
Total number of job referrals	1,653
Number of job placements	201

NMWC Center Foot Traffic

Center location	July 2022	August 2022	September 2022	October 2022	November 2022	Total
Deming	323	328	340	526	599	2,116
Las Cruces	381	566	719	665	723	3,054
Silver City	90	152	88	78	100	508
Socorro	8	16	17	19	1	61
Sunland Park	17	34	56	59	42	208
T or C	2	11	5	15	13	46
SW Region	821	1,107	1,225	1,362	1,478	5,993

Q2 Hiring Events

Event Name	Date	Location
Alamo 2022 College/Career Fair	October 26, 2022	Alamo Wellness Center, Alamo Navajo Reservation
Las Cruces Fall Job Fair	November 3, 2022	Las Cruces Convention Center
Truth or Consequences Job Fair	November 17, 2022	Truth or Consequences Civic Center

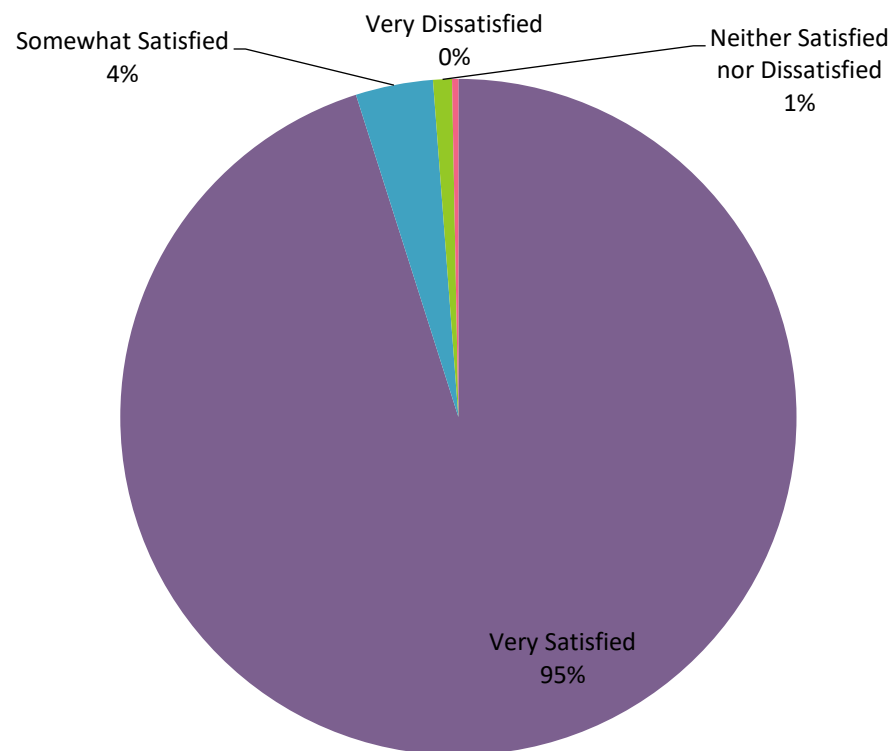
Q2 Community Outreach Events

Event Name	Date	Location	Purpose
Employer Connection Event	October 5 th , 12 th , 19 th , 26 th	Las Cruces NMWC	Connect job seekers with on-site employers.
Employer Seminar	October 18 th	Las Cruces NMWC / Zoom webinar	Educate employers how to attract talent and create a large candidate pool through well-written job descriptions and postings.
One and Done Engagement Events	October 13 th , 17 th	Las Cruces HSD Income Support Division offices	Educate individuals of services provide through NMWC and reengagement of TANF participant
Employer Connection Event	November 16 th , 30 th	Las Cruces NMWC	Connect job seekers with on-site employers.
One and Done Engagement Events	November 14 th , 18 th , 21 st	HSD ISD offices in Silver City, Deming, Anthony	Educate individuals of services provide through NMWC and reengagement of TANF participant
December Monthly Events	5 th , 6 th	Wal-Mart in T or C, and Sunland Park	Educate community of services offered at NMWC.

Q2 Workforce Partner Meetings

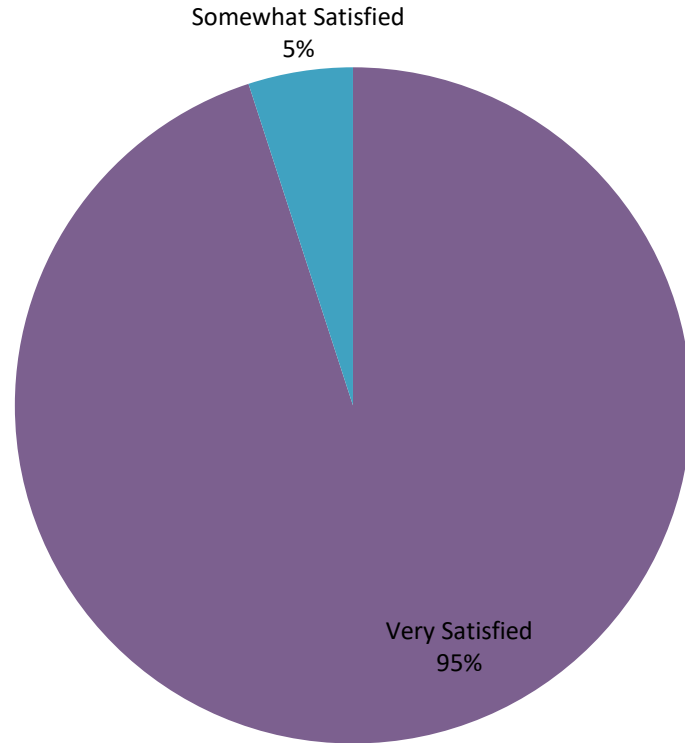
Agenda Topic	Presenter	Organization
Work Opportunity Tax Credit and Federal Bonding presentation	Juan Diaz	NMDWS
Workforce Development Vision of the Southwestern Area Workforce Development Board presentation	Glory Juarez	SCCOG
Impact Program presentation	Ofelia Holguin	YDI
Jobs for Veterans State Grant presentation	Dennis Campos	NMDWS
UNM Center of Development and Disability, Partners for Employment presentation	Alex Rios	UNM Center of Development and Disability

Q2 Customer Satisfaction Survey Results



Value	Percent	Count
Very Satisfied	95.1%	308
Somewhat Satisfied	3.7%	12
Neither Satisfied nor Dissatisfied	0.9%	3
Very Dissatisfied	0.3%	1
	Totals	324

Q2 Employer Satisfaction Survey Results



Value	Percent	Count
Very Satisfied	95.0%	76
Somewhat Satisfied	5.0%	4
	Totals	80

Something to Rave About

(Q2 survey comments from customers and employers)

Customer Comments:

Brandy has been amazing and communicative and extremely helpful in all ways. The reimbursement checks for the employee have been two to three months behind which does create a financial hardship. This is not Brandy's department, though she has been helpful in trying to get information on when the checks are being issued.

Diana went above and beyond to help me get all my paperwork processed as quick as possibly. She was EXTREMELY professional, kind, supportive & helpful. I could not have done any of this with out her help.

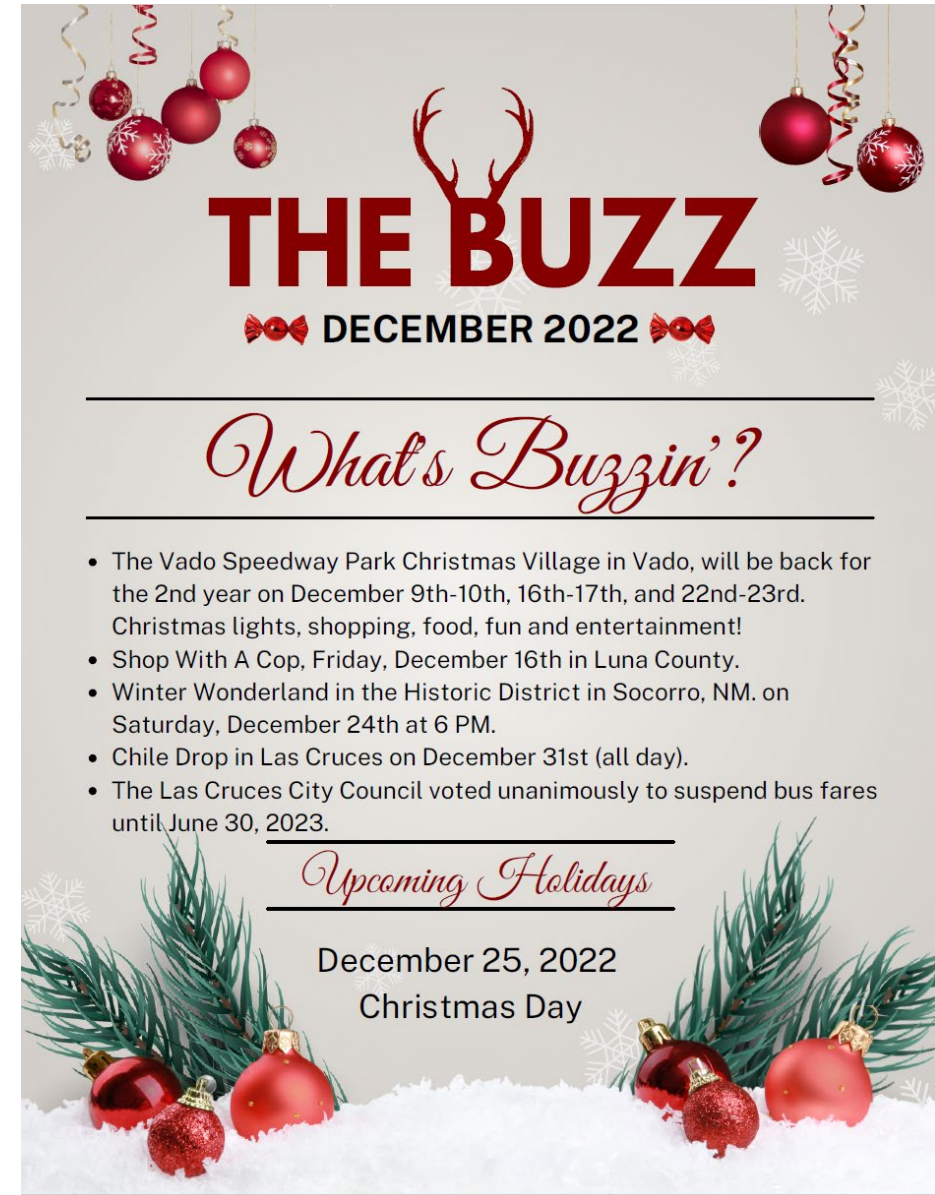
Mr. Campos gave me options and services in a very professional manner and helped me make my first resume. Helped me apply for two jobs that were open within commuting distance and with my skills. This man is one of the most knowledgeable people in the veteran community here in Las Cruces. He told me about services I didn't even know I was entitled too, like the vet plates, fishing services, hunting services and free camp and museum passes. Where to apply for benefits. Shared jobs links for jobs I knew but didn't know how or where to apply. What a blessing to have him in your office. Thank you for all the services he provided.

Employer Comments:

Glenna is phenomenal! She is my go-to person. She has helped me with everything from job postings to job fairs to any kind of employer information. She is always friendly and helpful. Please don't lose her!

Maria provided valuable information that I did not know for NM. Very pleased and thankful for the information and services provided; very friendly and courteous.

Celeny did an excellent job on helping me with my Unemployment. She was very professional!



OSO Projects

Task	Purpose
Access point for Catron County	Connect community with employment, training, and education opportunities.
Customer Flow SOP	Universal customer flow process for our comprehensive center.
Universal referral process	Utilize WCOS provider referral to have a universal referral process for tracking referrals.
Increasing foot traffic	Work with partners to brainstorm innovative and creative ideas to increase foot traffic in Silver City, Socorro, Sunland Park, and T or C.
Universal platform for data sharing	To share information between partners.
One Stop Orientation	Onboarding for new staff member to become familiarized with the One Stop system
Deming Workshops and events	Working with partners to create partnership with Deming Public Schools and other community organizations within Luna County.
SW Region Hot Jobs	Revamp Hot Jobs to add creativity and innovation to the weekly recording . Partner with LCPS media program to help with the production of Hot Jobs.

Questions

Peter Martinez, One-Stop Operator SW NM

Phone: 575-635-4266

Email: peter.martinez@equusworks.com

Giselle Palomares, One-Stop Coordinator SW NM

Phone: 575-445-6771

Email: giselle.Palomares@equusworks.com



Administrative Reports



Technical Assistance & Trainings

Jaymi Simms

SOUTHWESTERN AREA WORKFORCE DEVELOPMENT BOARD

Adult & Dislocated Worker Services and Youth Services

Technical Assistance and Training

From July 1, 2022, through September 30, 2022

TECHNICAL ASSISTANCE

Program	Sessions	Hours
Adult & Dislocated Worker	207	51.75
Equus Youth	5	1.25
Alamo Youth	6	1.5
ETPL	14	7



Financial Report

Skylar Arnold

**Workforce Innovation and Opportunity Act
Southwestern Area Workforce Development Board
Balance Sheet October 31, 2022**

	<u>WIOA</u>
ASSETS:	
Cash and cash equivalents	\$ 75,886
Accounts Receivable-Grants	381,512
Total assets	\$ <u>457,398</u>
LIABILITIES AND FUND BALANCE:	
Accounts payable	\$ 457,398
Deferred Revenue	-
Total liabilities	<u>457,398</u>
Fund Balance	
Unreserved and designated for future expenditures	<u>-</u>
Total fund balance	<u>-</u>
Total liabilities and fund balance	\$ <u>457,398</u>

Workforce Innovation and Opportunity Act
Southwestern Area Workforce Development Board
Statement of Revenues, Expenditures, and
Changes in Fund Balances - Budget (GAAP Basis) and Actual
For the Fiscal Year 21-22
October 31, 2022

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Revenues:			
Federal grants	\$ <u>7,164,637</u>	<u>1,408,346</u>	<u>5,756,291</u>
Expenditures:			
Employment services:			
Program Year 21/Fiscal Year 22			
Adult	952,829		952,829
Dislocated Worker	1,543,938		1,543,938
Youth	1,459,648		1,459,648
Administration	439,601		439,601
Program Year 20/Fiscal Year 21			
Adult	626,506	531,325	95,181
Dislocated Worker	585,308	505,449	79,859
Youth	1,069,775	206,892	862,883
Administration	487,032	164,680	322,352
			-
Total general governmental	<u>7,164,637</u>	<u>1,408,346</u>	<u>5,756,291</u>
Excess (deficiency) of revenues over expenditures	-	-	-
Fund balance, beginning of year	<u>-</u>	<u>-</u>	<u>-</u>
Fund balance, end of year	\$ <u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

Southwestern Area Workforce Development Board
Workforce Innovation and Opportunity Act
October 31, 2022

Expenditures by Fund

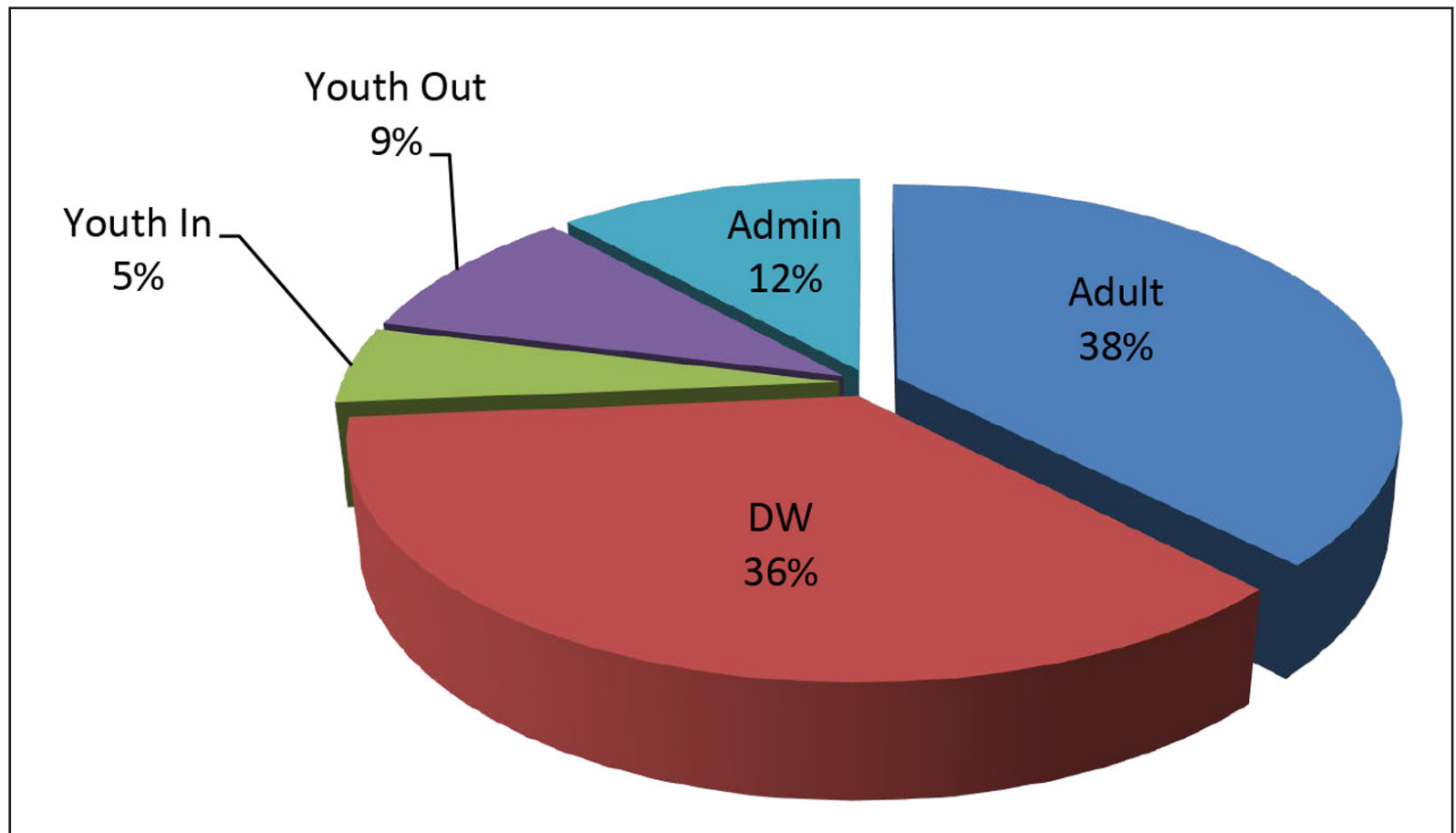
Adult
\$ 531,325

DW
\$ 505,449

Youth In
\$ 74,136

Youth Out
\$ 132,756

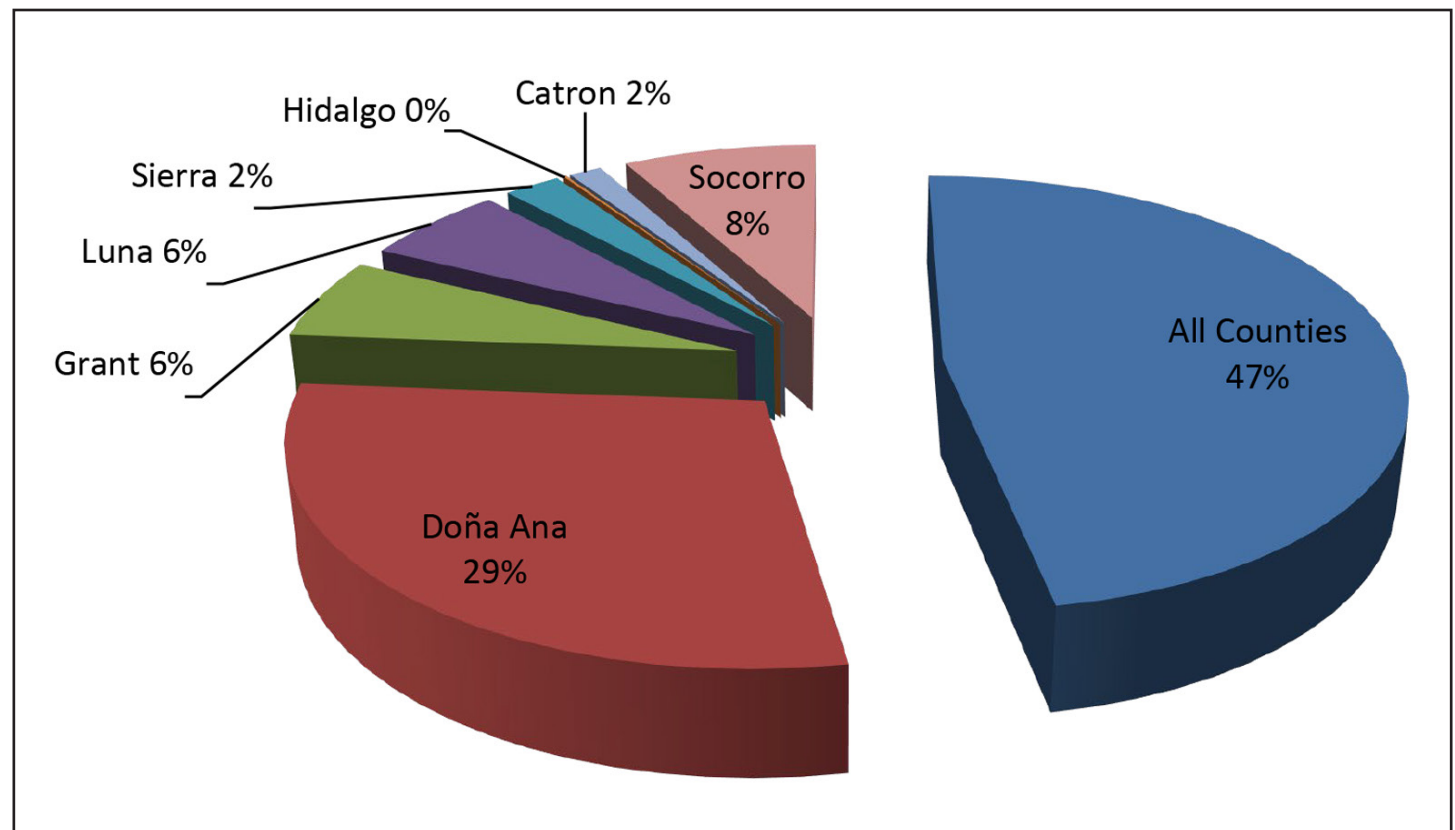
Admin
\$ 164,680



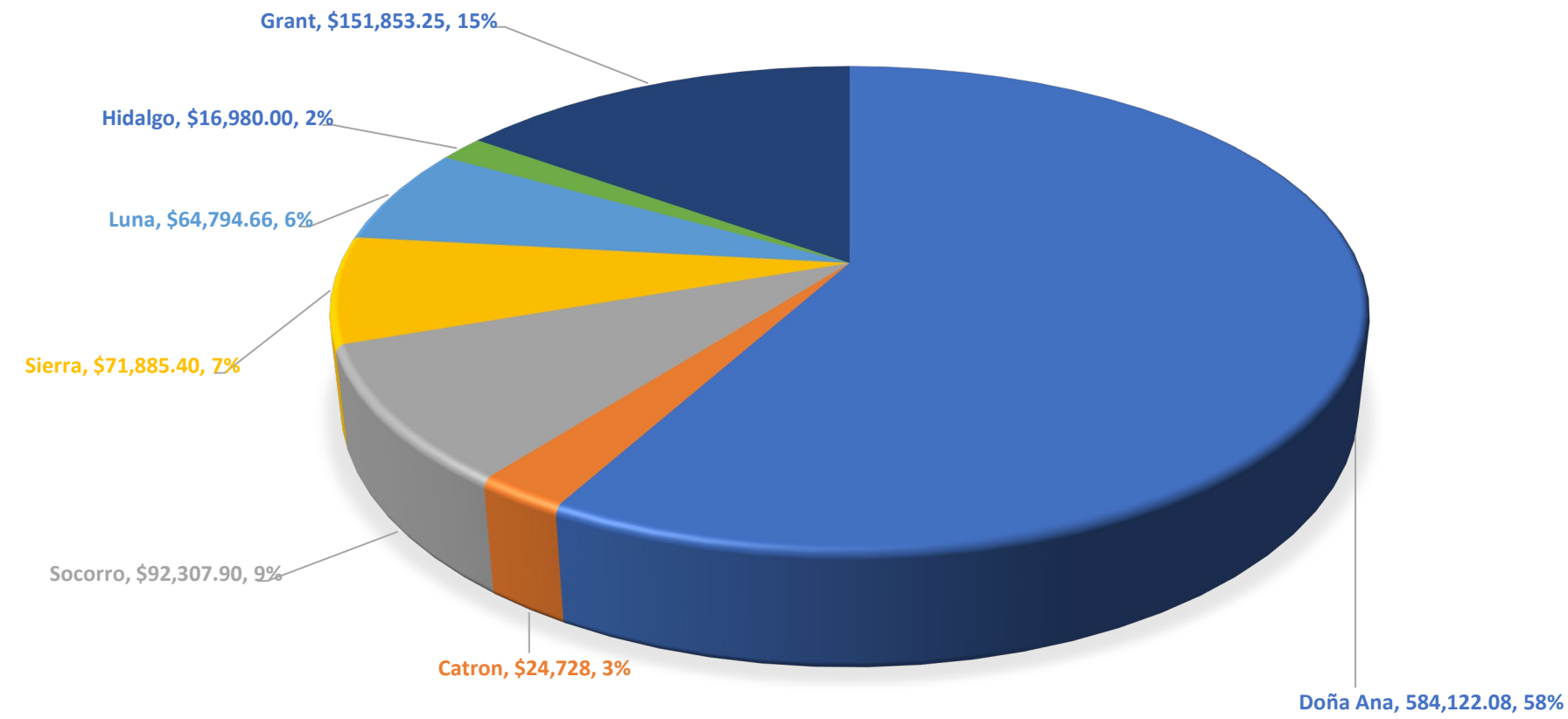
Southwestern Area Workforce Development Board
Workforce Innovation and Opportunity Act
October 31, 2022

Expenditures by County

<u>All Counties</u>	<u>Doña Ana</u>	<u>Grant</u>	<u>Luna</u>	<u>Sierra</u>	<u>Hidalgo</u>	<u>Catron</u>	<u>Socorro</u>
\$ 664,848	\$ 409,019	\$ 84,597	\$ 82,914	\$ 32,775	\$ 1,904	\$ 19,230	\$ 113,060



WIOA ADULT & DISLOCATED WORKER
PARTICIPANT TRAINING OBLIGATIONS BY COUNTY
Southwestern Workforce Development Area
July 1, 2022 - October 31, 2022
Total Obligations \$1,006,653.29



Catron	\$ 24,728.00	Hidalgo	\$ 16,980.00	Socorro	\$ 92,307.90
Doña Ana	\$ 584,122.08	Luna	\$ 64,794.66		
Grant	\$ 151,853.25	Sierra	\$ 71,885.40	TOTAL	\$1,006,653.29

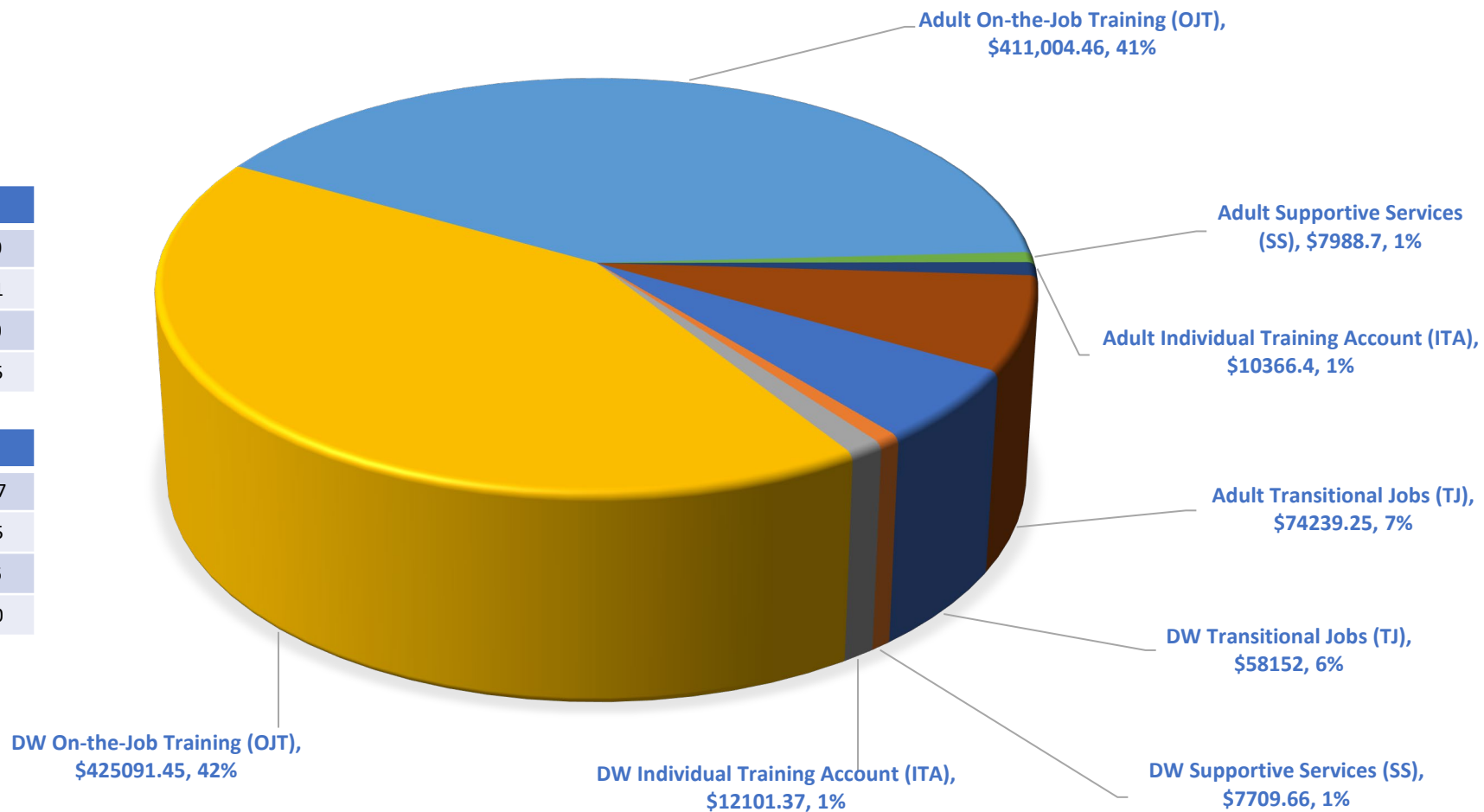
WIOA ADULT & DISLOCATED WORKER PARTICIPANT TRAINING OBLIGATIONS BY PROGRAM

July 1, 2022 - October 31, 2022

Total Obligations \$1,006,653.129

Adult Programs	
Individual Training Account (ITA)	\$ 10,366.40
On-the-Job Training (OJT)	\$ 411,004.41
Supportive Services (SS)	\$ 7,988.70
Transitional Jobs (TJ)	\$ 74,239.25

Dislocated Worker Programs	
Individual Training Account (ITA)	\$ 12,101.37
On-the-Job Training (OJT)	\$ 425,091.45
Supportive Services (SS)	\$ 7,709.66
Transitional Jobs (TJ)	\$ 58,152.00





Updates from DWS Liaison

Cindy Gallegos



Member Input



Public Comment



Next Meeting:
Thursday,
February 16, 2023
at 10:00 a.m.

PY22 Calendar

JULY S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	AUGUST S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	SEPTEMBER S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
OCTOBER S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	NOVEMBER S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	DECEMBER S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
JANUARY S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	FEBRUARY S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	MARCH S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
APRIL S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	MAY S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	JUNE S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30



Meeting Adjourned

***Thank You for
Attending***

Have a great day!