

DRAFT MEETING SUMMARY

Meeting	: Monitoring / Performance Committee
Date and time	: May 11, 2026 at 10:00 a.m.
Location of Meeting	: Mesilla Town Hall 2231 Avenida de Mesilla Mesilla, NM 88046
Chairperson	: Kim Skinner
Members Attending	: Present: Anton Salome*, Susana Santillan*, Kim Skinner*, Mary Ulrich*, Gary Whitehead* Absent: Joshua Orozco Staff: Fayth Grijalva, Glory Juarez, Diana Luchini*, Krisye Shook* *attended virtually
Guests in Attendance	: Tricia Brainard*, Kacie Ernest, Crystal Hollon*, Carolyn Kirlin*, Chanin O'Rourke*, Ramon Pazos*, Monica Perry*, Chris Ruiz*, Amanda Tapia
Summary submitted by/Signature	: Fayth Grijalva, Administrative Specialist
Next Meeting	: August 3, 2026, at 10:00 a.m.

#	Agenda Item	Summary
1.	Call to order	Ms. Skinner called the meeting to order at 10:00 a.m.
2.	Welcome	Ms. Skinner welcomed all attendees
3.	Roll Call & Abstentions	Ms. Grijalva called roll; there were no abstentions.
4.	Public Comment	No public comment
5.	Approval of Agenda	Mr. Salome motioned to approve the agenda, seconded by Ms. Ulrich. Motion passed. Roll call vote was as follows: <ul style="list-style-type: none"> • Mr. Salome – Yes • Ms. Santillan – Yes • Ms. Skinner – Yes • Ms. Ulrich – Yes
6.	Reports, Discussion, and Recommendations	Approval of the November 17, 2025, Monitoring/Performance Committee meeting summary. Mr. Salome motioned to approve the summary, seconded by Ms. Santillan. Motion passed. Roll call vote was as follows: <ul style="list-style-type: none"> • Mr. Salome – Yes • Ms. Santillan – Yes • Ms. Skinner – Yes • Ms. Ulrich – Yes Mr. Whitehead joined the meeting at 10:06 a.m.

#	Agenda Item	Summary
		<p>Service Provider Budget, Expenditures, and Obligations</p> <ul style="list-style-type: none"> For PY25, Ms. Juarez presented the Service Provider Budget and Expenditures for July 1, 2025, to March 31, 2025. She also shared the Adult & Dislocated Worker and Youth Obligations by county and program. Mr. Salome asked how providers will increase expenditures to prior levels. Mr. Ruiz said spending rose from March to May due to referrals and, despite staffing shortages, they are on track for June Adult and Dislocated Worker targets, with some challenges in youth work experience. Mr. Salome asked if universities or training providers bill at the end of the fiscal year. Mr. Ruiz said some do, but not many in June since most contracts end in May. Mr. Salome asked why graduating seniors in Socorro may have decreased. Mr. Ruiz said they are not directly involved with the school and focus on at-risk youth. He noted the location is a challenge, but outreach by a new youth TDS is expected to increase enrollment next program year. <p>Service Provider Performance Measures</p> <ul style="list-style-type: none"> Ms. Juarez reported the Goals and Actuals for PY25 Q3 (January-March). Measures included the Goals and Actuals for Employment in Q2 and Q4 after exit, Median Earnings, Credential Attainment, and Measurable Skill Gains. <p>Technical Assistance and Training</p> <ul style="list-style-type: none"> This report was not available during the meeting. Ms. Juarez stated that it will be distributed at a later time. <p>Participant Summaries</p> <ul style="list-style-type: none"> Detailed Participant Summary Reports were included in the packet. Because they are very detailed, members may review them at their leisure.
7.	Member Input	None.
8.	Next Regular Meeting	August 3, 2026, at 10:00 a.m.
9.	Adjournment	Ms. Skinner adjourned the meeting at 10:28 a.m.

Attested: _____

Date _____